

Required Methods

Planning Framework is not specific as to methods.

"A cost-benefit analysis of each strategy to determine those strategies that provide a net benefit will be given."

"The cost-benefit analysis also may be used to prioritize strategies."

IDS

Multiple Criteria

Disaggregation approach

Consensus tool

It takes time

Best used in mature organizations

Does not get to dollars

Little League Draft



Throwing, Hitting, Fielding, Speed

Little League All-Stars



Polling (Player Votes)

Preference Ranking

Variety of forms

Voting methods by ballots

Plurality, Borda Count and Pairwise Comparison are common methods

Does not take a lot of time

Establishing "on what do we agree"

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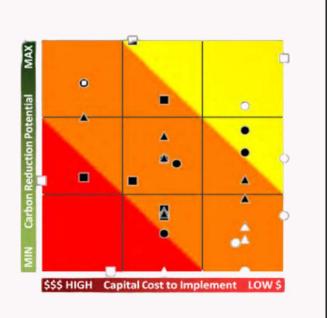
Other Methods

Cost and Benefits

Ease of Implementation (PICK Diagram)

Time to Implement

Risks





Proposed Approach

Preference Ranking

Supported Qualitatively
by:
Capital Costs
Total Impact (Benefits)
Time to Implement

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Next Steps

Strategies approval by RBC

Consulting team develops order-of magnitudes for Capital Costs, Total Impact, and Time to Implement

RBC Ranks Strategies

RBC Reviews and Approves



